

Cost Phase 1

Little Neck Swim and Racquet Club
 CAPITAL IMPROVEMENT MASTER PLAN
 Preliminary Cost Estimate

ITEM	QUANTITY	AMOUNT
A. STRUCTURES		
(Includes foundations, floor, roof, walls, windows, doors, partitions, doors, specialties, plumbing systems, HVAC systems, electrical systems, fireplace, portable furniture, kitchen equipment, etc.)		
Club House Building Renovation and Expansion	1 LS	\$250,565
Guard Building	1 LS	\$7,000
B. SPECIAL CONSTRUCTION		
Not Used		
C. SITE PREPARATION		
(Includes shrub/tree removal, site elements demolition, and earthwork)		
	1 LS	\$500
D. SITE IMPROVEMENTS		
1. Entrance Signage allowance	1 LS	\$5,000
2. Temporary fencing	1 LS	\$1,066
3. Concrete Sidewalks	800 SF	\$2,208
E. TESTING AND DOCUMENTATION of EXISTING CONDITIONS		
(Includes site surveys, soil borings, etc.)		
	1 LS	\$3,000
F. DESIGN & CONSULTING FEES		\$30,000
G. GENERAL REQUIREMENTS for CONSTRUCTION		(15% of A-D) \$44,901
H. DESIGN and CONSTRUCTION CONTINGENCY		(10% of A-G) \$34,424
TOTAL (in 2001 Dollars)		\$378,664