

Cost Phase 2

Little Neck Swim and Racquet Club
 CAPITAL IMPROVEMENT MASTER PLAN
 Preliminary Cost Estimate

ITEM	QUANTITY	AMOUNT
A. STRUCTURES (Includes foundations, floor, roof, walls, windows, doors, Pool Shelters Tennis Shelters)	3 ea 2 ea	\$18,000 \$7,500
B. SPECIAL CONSTRUCTION 1. Swimming Pool and Accessories 2. Tennis Courts and Accessories 3. Children's Play area and equipment	1 LS 1 LS 1 LS	\$250,000 \$27,068 \$10,000
C. SITE PREPARATION (Includes shrub/tree removal, fence demolition, site elements demolition, and earthwork)	1 LS	\$1,500
D. SITE IMPROVEMENTS 1. Landscaping 2. Concrete sidewalks at new tennis court 3. Concrete deck at new pool 4. Pool Deck and Walkway lighting 5. Lighting at new tennis courts 6. Ornamental fencing with gates 7. Security chainlink with gates	1 LS 750 sf 4200 sf 1 LS 4 ea 1 LS 1 LS	\$3,390 \$2,070 \$13,860 \$8,000 \$8,000 \$24,400 \$4,390
E. TESTING AND DOCUMENTATION of (Includes site surveys, soil borings, etc.)	1 LS	\$500
F. DESIGN & CONSULTING FEES		\$10,000
G. GENERAL REQUIREMENTS for CONSTRUCTION	(15% of A-D)	\$56,727
H. DESIGN and CONSTRUCTION CONTINGENCY.	(10% of A-G)	\$44,540
TOTAL (in 2001 Dollars)		\$489,945