

Cost Phase 3

Little Neck Swim and Racquet Club
 CAPITAL IMPROVEMENT MASTER PLAN
 Preliminary Cost Estimate

ITEM	QUANTITY	AMOUNT
A. STRUCTURES		
Picnic Pavilion	1 ea	\$14,000
B. SPECIAL CONSTRUCTION		
1. Volleyball Court and Accessories	1 LS	\$500
2. Half Basketball Court and Accessories	1 LS	\$4,105
C. SITE PREPARATION (Includes shrub/tree removal, site elements demolition, and earthwork) (breakdown available)	1 LS	\$54,264
D. SITE IMPROVEMENTS (Includes roadways/parking lots, sidewalks, fences and gates, sports lighting, landscaping, etc.)		
1. Sealing existing paving, new paving, curbs, and striping.	1 LS	\$60,219
2. Landscaping	1 LS	\$6,120
3. Concrete sidewalks	600SF	\$1,656
4. Dumpster Pad	1 ea	\$677
5. Ornamental Fencing w/ gate	1 LS	\$4,125
6. Sports Field Lighting, Limited parking lighting, and existing tennis courts	4 ea	\$8,000
E. TESTING AND DOCUMENTATION of (Includes site surveys, soil borings, etc.)	1 LS	\$7,500
F. DESIGN & CONSULTING FEES		\$11,500
G. GENERAL REQUIREMENTS for CONSTRUCTION	(15% of A-D)	\$23,050
H. DESIGN and CONSTRUCTION CONTINGENCY	(10% of A-G)	\$19,572
TOTAL (in 2001 Dollars)		\$215,287