

Cost Summary

Little Neck Swim and Racquet Club
CAPITAL IMPROVEMENT MASTER PLAN
Preliminary Cost Estimate

ITEM	QUANTITY	AMOUNT
A. STRUCTURES (Includes foundations, floor, roof, walls, windows, doors, partitions, doors, specialties, plumbing systems, HVAC systems, electrical systems, fireplace, etc.)		
Club House Building Renovation and Expansion	1 LS	\$250,565
Guard Building	1 LS	\$7,000
Pool Shelters	3 ea	\$18,000
Tennis Shelters	2 ea	\$7,500
Picnic Pavilion	1 ea	\$14,000
B. SPECIAL CONSTRUCTION		
1. Swimming Pool and Accessories	1 LS	\$250,000
2. Tennis Courts and Accessories	1 LS	\$27,068
3. Volleyball Court and Accessories	1 LS	\$500
4. Half Basketball Court and Accessories	1 LS	\$4,105
5. Play area and equipment	1 LS	\$10,000
C. SITE PREPARATION (Includes shrub/tree removal, site elements demolition, and earthwork)		
Topsoil and seeding around building; Work in area of new paving and Play field behind building (Breakdown available)	1 LS	\$500
	1 LS	\$54,264
D. SITE IMPROVEMENTS (Includes roadways/parking lots, pedestrian paving for patio/pool deck, fences and gates, sports lighting, free-standing sign, landscaping, etc.)		
1. Entrance Signage allowance	1 LS	\$5,000
2. Paving and curbs	1 LS	\$60,219
2. Concrete Sidewalks at building	800 SF	\$2,208
3. Landscaping	1 LS	\$9,510
4. Concrete sidewalks at new tennis court	750 sf	\$2,070
5. Concrete deck at new pool	4200 sf	\$13,860
6. Pool Deck and Walkway lighting	1 LS	\$8,000
7. New Site lighting	8 ea	\$12,000
8. Ornamental fencing with gates	1 LS	\$28,750
9. Security chainlink with gates	1 LS	\$5,581
10. Concrete sidewalks adjacent to soccer area	600SF	\$1,656
11. Dumpster Pad	1 ea	\$677
E. TESTING AND DOCUMENTATION of EXISTING CONDITIONS (Includes site surveys, soil borings, etc.)		
	1 LS	\$11,000
F. DESIGN & CONSULTING FEES		\$51,500
G. GENERAL REQUIREMENTS for CONSTRUCTION		(15% of A-D) \$128,330
H. DESIGN and CONSTRUCTION CONTINGENCY		(10% of A-G) \$98,386
TOTAL (in 2001 Dollars)		\$1,082,249