

HOY Construction Inc. - Cost Breakdown

Project: Little Neck Swim & Racquet Club
Location: Virginia Beach, Va

Architect: Covington Hendrix Anderson Architects
Date: 10/15/08

Code	Description	Total
1100	Building Permit Fees	\$1,600
1200	Utility Fee Allowance	\$0
1300	Demolition	\$5,400
1400	Asbestos Testing & Abatement	N.I.C.
2300	Termite treatment	\$125
3350	Misc. Concrete	\$3,500
3900	Special Inspection	N.I.C.
4000	Masonry	\$6,000
5400	Misc. Metals	\$0
6100	Rough Carpentry/ FRP	\$3,800
6400	Millwork - Fascia Trim	N.I.C.
6500	Cabinets	\$13,260
7200	Caulking	\$250
8100	Wood Doors	\$0
8200	Hollow Metal Doors	\$0
8300	Hardware	\$475
8400	Glass/ Glazing	\$4,470
8700	Window Film	\$400
9100	Drywall Metal Studs	\$21,974
9300	Ceramic Tile/ Carpet	\$21,891
9500	Acoustic	\$678
9600	Painting	\$2,850
10100	Toilet Partitions	\$695
10200	Toilet Accessories	\$3,667
10300	Swim Suit Dryer	\$0
10700	Locker Allowance	\$8,000
14100	Kitchen Equipment	N.I.C.
15200	Plumbing	\$37,848
15300	H.V.A.C.	\$26,309
16000	Electrical	\$31,500
17100	Fasteners	\$250
17200	Cleaning	\$1,500
17300	Staging	\$350

17500	Miscellaneous	\$3,000
17800	Supt. Wages	\$15,000
17600	Builders Risk Insurance	\$537
17900	Sales Tax	\$335
98000	Labor Burden	\$5,374
17950	Bond	\$0
18000	Overhead & Profit	\$22,104
	Total	\$243,141

Clarifications & Qualifications - Little Neck Swim & Racquet

- 1 We do not include a utility fee allowance for DFU's & SFU's. Credit for existing fixtures should offset new fees.
- 2 We exclude asbestos testing & abatement.
- 3 We include corian counters in lieu of ceaser stone.
- 4 We exclude window blinds indicated on note #11, sheet ID-3 per Architect.
- 5 We have decreased the allowance for carpet by \$5.00/ SY; changed CT2 from blended mosaic to standard group 1 & changed CT1 to mosaic value series.
- 6 Alternate add to replace all exterior trim is unpainted white. If painted is required add \$1,980.
- 7 We include removing & reinstalling the existing toilet partitions.
- 8 We exclude the swim suit dryers.
- 9 We include a \$8,000 material & labor allowance for lockers.
- 10 We include alternate faucets & trim.
- 11 We include a single basin water cooler in lieu of bilevel.
- 12 We include incandescent recessed cans in lieu of florescent.
- 13 We exclude performance & payment bond.
- 14 We do not include any contingency.